

Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Anchorage Police Department

For Reading:

December 10, 2002

ANCHORAGE, ALASKA AR NO. 2002- 376

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$1,625,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, COPS IN SCHOOLS GRANT AND FIFTY SIX THOUSAND DOLLARS (\$56,000) AS A CONTRIBUTION FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2003 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF THIS COPS IN SCHOOLS PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of ONE MILLION SIX HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$1,625,000), is appropriated from the U.S. Department of Justice, Office of Community Oriented Policing Services, COPS in Schools Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for this COPS in Schools Program.

Section 2. That the sum of FIFTY SIX THOUSAND DOLLARS (\$56,000) as a contribution from the Anchorage Metropolitan Police Service Area Fund (151) to the Federal Categorical Grants Fund (241) for this COPS in Schools Program.

<u>Section 2.</u> This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 17 day of December, 2002

ATTEST:

Municipal Clerk

Departmental Appropriation:

Anchorage Police Department: \$1,681,000



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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM <u>1007</u> -2002

Meeting Date: December 10, 2002

From: Mayor

Appropriation from the U.S. Department of Justice, Office of Community Oriented Subject:

Policing Services for a COPS in Schools Grant Award-2002-SH-WX-0653

(\$1,681,000)

The U.S. Department of Justice, Office of Community Oriented Policing Services, provides units of local government with funds for the partial payment of entry-level salaries and approved fringe benefits for three years for newly hired, additional sworn career law enforcement officers beyond the number of officers that would be hired or employed in the absence of this grant. Officers funded by this grant are to be deployed in and around primary and secondary schools. The COPS in Schools grant program was designed to provide an incentive for law enforcement agencies to build working relationships with schools to use community policing efforts to combat school violence.

The Municipality of Anchorage was awarded funding in the amount of \$1,625,000 for a three (3) year plus one (1) retention year period. Total projected cost over the life of this grant is estimated at \$3,706,534 of which \$2,081,534 is the required municipal match. As a result of this grant award, the Municipality of Anchorage is able to hire thirteen (13) additional entry level sworn officers.

As a special condition of the grant, 13 seasoned sworn officers must be deployed in area schools while new entry level officers are trained for patrol duty. Another condition of the grant is that the Municipality's local match is incrementally increased each year, until, at the end of the three (3) year grant cycle, the full cost of the thirteen (13) officers is paid by the department for one (1) full additional local budget period.

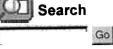
REVENUE:

Account Number	Account Name	<u>Amount</u>
241-47522G-9331 241-47522G-9601	Other Federal Grant Revenue Contribution From Other Funds Total	\$1,625,000 <u>56,000</u> \$1,681,000

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AM 1007 -2002
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     COPS IN SCHOOLS GRANT
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     Page 2
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     EXPENDITURES:
10
     241-47522G-1101
                                 Straight Time Labor
11
                                                                   $1,113,158
     241-47522G-1401
                                 Benefits
12
                                                                             523,463
     241-47522G-6145
                                 General Liability
                                                                       17,813
13
     241-47522G-6147
                                 Workman's Compensation
                                                                       26,566
14
                                                                   $1,681,000
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                                                     Total
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     RECOMMENDATION:
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     THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
     APPROPRIATING THE COPS IN SCHOOLS GRANT.
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     Prepared by: Walt Monegan, Chief of Police
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     Fund Certification: Kate Giard, CFO
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       241-47522G-9331 ($1,625,000 BP2002)
31
       (Federal Grant Revenue)
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                         ($56,000 BP2003)
       151-4840-3901
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       (Subject to Appropriation)
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     Concur: Harry J. Kieling, Jr., Municipal Manager
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    Respectfully Submitted: George P. Wuerch, Mayor
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Portal Design Subscriptions for cabanh Workflow In Queue for cabanh

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AM_CitingFunds 🕍 Go

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Work Flow History Report

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Workflow History

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OMB_SubWorkflow	11/20/02 3:40 PM	Approve	frascacl	Public	000390	
Finance_SubWorkflow	11/25/02 12:29 PM	Approve	giardkh	Public	000390	
MuniManager_SubWorkflow	11/25/02 1:08 PM	Approve	kielinghj	Public	000390	
MuniMgrCoord_SubWorkflow	11/25/02 2:58 PM	Approve	bealejl	Public	000390	

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