

CLERK'S OFFICE  
**APPROVED**  
Date: 12-17-02

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: December 10, 2002

ANCHORAGE, ALASKA  
AR NO. 2002- 376

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$1,625,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, COPS IN SCHOOLS GRANT AND FIFTY SIX THOUSAND DOLLARS (\$56,000) AS A CONTRIBUTION FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2003 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF THIS COPS IN SCHOOLS PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of ONE MILLION SIX HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$1,625,000), is appropriated from the U.S. Department of Justice, Office of Community Oriented Policing Services, COPS in Schools Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for this COPS in Schools Program.

Section 2. That the sum of FIFTY SIX THOUSAND DOLLARS (\$56,000) as a contribution from the Anchorage Metropolitan Police Service Area Fund (151) to the Federal Categorical Grants Fund (241) for this COPS in Schools Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 17<sup>th</sup> day of December, 2002

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department: \$1,681,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 1007-- -2002

Meeting Date: December 10, 2002

**From:** Mayor

**Subject:** Appropriation from the U.S. Department of Justice, Office of Community Oriented Policing Services for a COPS in Schools Grant Award-2002-SH-WX-0653 (\$1,681,000)

The U.S. Department of Justice, Office of Community Oriented Policing Services, provides units of local government with funds for the partial payment of entry-level salaries and approved fringe benefits for three years for newly hired, additional sworn career law enforcement officers beyond the number of officers that would be hired or employed in the absence of this grant. Officers funded by this grant are to be deployed in and around primary and secondary schools. The COPS in Schools grant program was designed to provide an incentive for law enforcement agencies to build working relationships with schools to use community policing efforts to combat school violence.

The Municipality of Anchorage was awarded funding in the amount of \$1,625,000 for a three (3) year plus one (1) retention year period. Total projected cost over the life of this grant is estimated at \$3,706,534 of which \$2,081,534 is the required municipal match. As a result of this grant award, the Municipality of Anchorage is able to hire thirteen (13) additional entry level sworn officers.

As a special condition of the grant, 13 seasoned sworn officers must be deployed in area schools while new entry level officers are trained for patrol duty. Another condition of the grant is that the Municipality's local match is incrementally increased each year, until, at the end of the three (3) year grant cycle, the full cost of the thirteen (13) officers is paid by the department for one (1) full additional local budget period.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-47522G-9331	Other Federal Grant Revenue	\$1,625,000
241-47522G-9601	Contribution From Other Funds	<u>56,000</u>
	Total	\$1,681,000

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COPS IN SCHOOLS GRANT

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**EXPENDITURES:**

241-47522G-1101	Straight Time Labor	\$1,113,158
241-47522G-1401	Benefits	523,463
241-47522G-6145	General Liability	17,813
241-47522G-6147	Workman's Compensation	<u>26,566</u>
	Total	\$1,681,000

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE COPS IN SCHOOLS GRANT.

Prepared by: Walt Monegan, Chief of Police

Fund Certification: Kate Giard, CFO

241-47522G-9331 (\$1,625,000 BP2002)


(Federal Grant Revenue)


151-4840-3901 (\$56,000 BP2003)


(Subject to Appropriation)


Concur: Harry J. Kielsing, Jr., Municipal Manager


Respectfully Submitted: George P. Wuerch, Mayor

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Work Flow History Report

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Workflow History					
Workflow Name	Action Date	Action	User	Security Group	Content ID
CitingFundsWorkflow	11/15/02 12:51 PM	Checkin	smiko	Public	000390
CitingFundsWorkflow	11/15/02 1:08 PM	Reject	wmonegan	Public	000390
CitingFundsWorkflow	11/15/02 1:37 PM	Checkin	smiko	Public	000390
APD_SubWorkflow	11/15/02 1:47 PM	Approve	wmonegan	Public	000390
CitingFundsWorkflow	11/18/02 1:36 PM	Reject	frascaci	Public	000390
CitingFundsWorkflow	11/18/02 2:22 PM	Checkin	smiko	Public	000390
APD_SubWorkflow	11/18/02 2:23 PM	Approve	wmonegan	Public	000390
CitingFundsWorkflow	11/19/02 11:41 AM	Reject	frascaci	Public	000390
CitingFundsWorkflow	11/20/02 7:47 AM	Checkin	smiko	Public	000390
APD_SubWorkflow	11/20/02 8:05 AM	Approve	wmonegan	Public	000390
OMB_SubWorkflow	11/20/02 3:40 PM	Approve	frascaci	Public	000390
Finance_SubWorkflow	11/25/02 12:29 PM	Approve	giardkh	Public	000390
MuniManager_SubWorkflow	11/25/02 1:08 PM	Approve	kielinghj	Public	000390
MuniMgrCoord_SubWorkflow	11/25/02 2:58 PM	Approve	bealejl	Public	000390

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INTRODUCTION